

# Wagener Terrace Neighborhood Association 2022-2023 Proposed Budget

This is a scaled back budget due to lack of fundraising for two years due to COVID

**\$3043.91**      **July 1, 2022 Balance**

**\$ 300**              **Projected Income** (Membership Fees)

## **Projected Expenses**

**\$453.41**              **WTNA Operations** (website, Calling Post, cards, paper, ink, mailings, printing, etc.) **and WT Neighborhood Initiatives**

**\$737.50**              **Tree Program** (5 trees @ \$147.50)

**\$600**                  **Parkside Church**

**\$300**                  **Lowcountry Food Bank**

**\$1253**              **Dog Park Fund**

**\$0.00**                  **BALANCE**

**\$22,507.91**        **SAVINGS** (Includes \$17,500 for Oyster Roast)